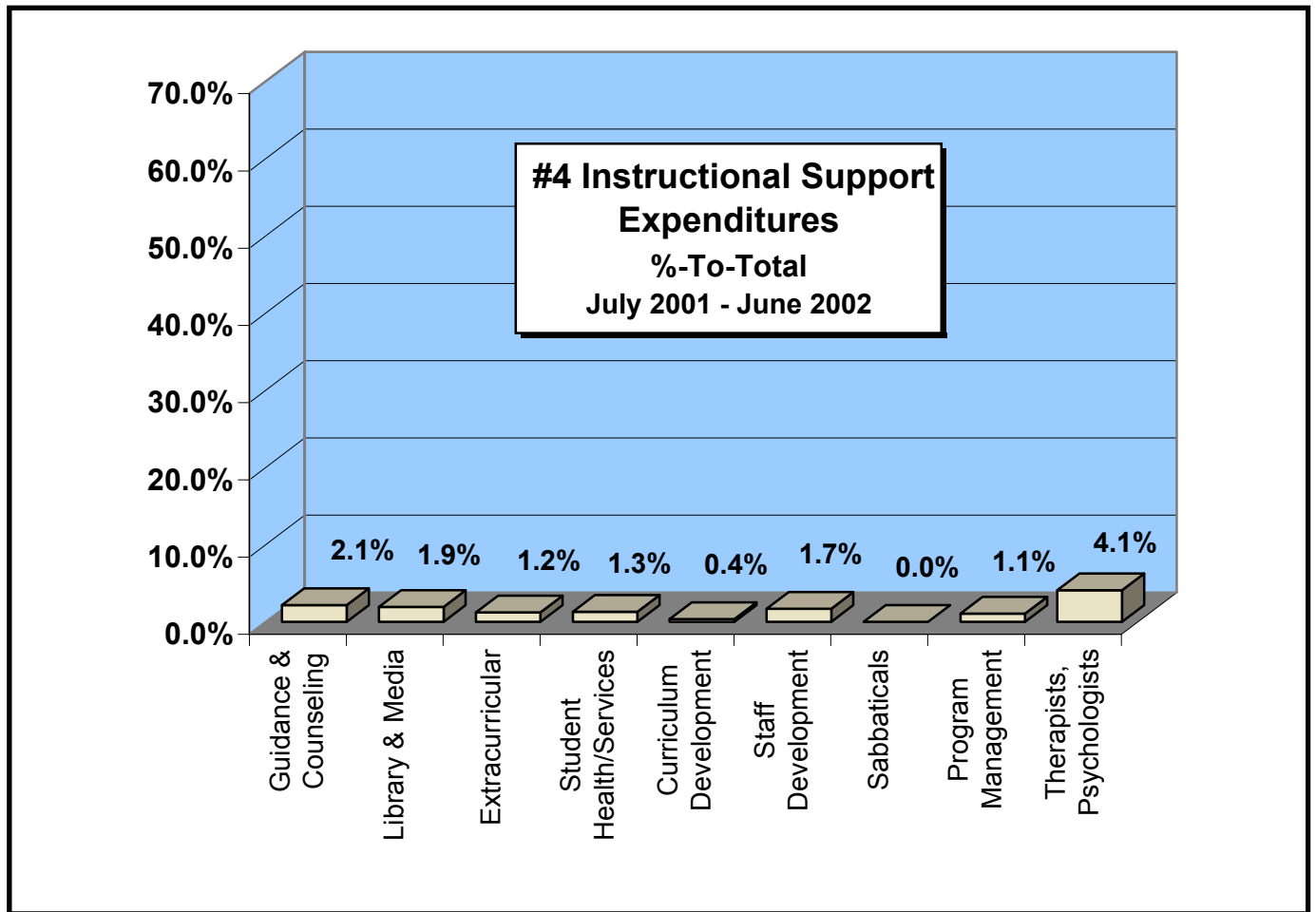


West Warwick Public Schools



District Enrollment (ADM): 3,840	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$869,885	\$227	2.1%
Library & Media	\$774,369	\$202	1.9%
Extracurricular	\$488,830	\$127	1.2%
Student Health & Services	\$525,737	\$137	1.3%
Curriculum Development	\$144,228	\$38	0.4%
Staff Development & Support	\$689,283	\$180	1.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$427,918	\$111	1.1%
Therapists, Psychologists, et al	\$1,650,260	\$430	4.1%
Instructional Support Expenditures	\$5,570,511	\$1,451	13.7%
Total District	\$40,530,122	\$10,555	100.0%